

CITY OF ALAMEDA

Memorandum

To: Honorable Mayor and
Members of the City Council

From: Lisa Goldman
Acting City Manager

Date: March 1, 2011

Re: Accept the Work of Suarez & Munoz Construction, Inc. for the Webster
Street/Wilver "Willie" Stargell Avenue Intersection Project – Landscape and
Irrigation Improvements, No. P.W. 06-09-18

BACKGROUND

On December 15, 2009, the City Council adopted plans and specifications and authorized a call for bids for the Webster Street/Wilver "Willie" Stargell Avenue intersection project – landscape and irrigation improvements, No. P.W. 06-09-18. On March 2, 2010, the City Council awarded a contract to Suarez & Munoz Construction Inc. for a total amount of \$613,928, including contingencies. The project included landscaping and irrigation within the medians, curbside planter strips, and back-of-sidewalk edge treatments along Stargell Avenue and Webster Street. The project also included landscape and irrigation improvements within Neptune Park at the intersection of Stargell Avenue and Webster Street. The City Council awarded a First Amendment on September 21, 2010 for \$53,385 to remove a buried slab, import new topsoil, and install landscaping and irrigation along the College of Alameda's Webster Street frontage. On November 3, 2010, the City Council awarded a Second Amendment for \$110,000 to improve the adjacent bicycle facilities for a revised total contract amount of \$777,313.

DISCUSSION

The project has been completed and is acceptable to the Public Works Department. The final project cost is \$760,098.

FINANCIAL IMPACT

Project funding for the Stargell Avenue project (904105), including both the street and landscaping, is shown in the following table:

Revenue:	Fund Number	Amount
STIP	310	\$3,755,262
CFD#2	361	\$ 380,000
ARRA Lease	858	\$ 700,000
FISC Lease	256	\$ 800,000
CDF	340.11	\$ 620,000
Sewer Fund	602	\$2,948,753
Revenue Total:		\$9,204,015
Expense:		
Construction Contract		\$6,391,935
Construction Contingency (25%)		\$1,597,984
Contract Administration		\$ 85,000
Engineering Support		\$ 260,093
Environmental Consultant		\$ 133,700
Landscape Architect		\$ 70,000
Materials Testing		\$ 24,950
Construction Management (8%)		\$ 604,991
Support Contingency (3%)		\$ 35,362
Total Expenses		\$9,204,015

MUNICIPAL CODE/POLICY DOCUMENT CROSS REFERENCE

This action does not affect the Alameda Municipal Code. The installation of additional trees and landscaping is consistent with the goals of the City's Local Action Plan for Climate Protection.

ENVIRONMENTAL REVIEW

On May 21, 2002, the City of Alameda, in its role as Lead Agency under the California Environmental Quality Act (CEQA), adopted Resolution No. 13455 adopting a Mitigated Negative Declaration (MND) for the project. On February 13, 2006, the City prepared an addendum letter to the MND regarding a minor realignment of Stargell Avenue. Adopting the plans and specifications for this project and authorizing a call for bids will not result in any new environmental impacts per Planning Board Resolution No. 09-04.

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RECOMMENDATION

Accept the work of Suarez & Munoz Construction, Inc. for the Webster Street/Wilver
"Willie" Stargell Avenue intersection project - landscape and irrigation improvements, No.
P.W. 06-09-18.

Respectfully submitted,



Matthew T. Naclerio
Public Works Director

By:



Ed Sommerauer
Associate Civil Engineer

Approved as to funds and account,



Fred Marsh
Controller